

MUSCAT CITY DESALINATION COMPANY SAOG

Unaudited condensed statement of profit or loss and other comprehensive income

for the six-month period ended 30th June 2026

	<i>Notes</i>	Unaudited 2026 S'000s	Unaudited 2025 S'000s
Operating revenue		8,681	8,745
Operating cost	15	(5,539)	(5,600)
Gross profit		3,142	3,145
Other income		30	(2)
Administrative and general expenses	16	(483)	(495)
Finance costs (net)	17	(1,116)	(1,223)
Profit for the period before tax		1,573	1,425
Income tax	18	(244)	(223)
Profit for the period		1,329	1,202
Other comprehensive income / (loss) for the period – Items that may be reclassified subsequently to profit or loss			
Changes in fair values of derivative financial instruments		282	(834)
Deferred tax on changes in fair values of derivative financial instruments		(42)	125
Other comprehensive income / (loss) for the period net of income tax		240	(709)
Total comprehensive income / (loss) for the period		1,569	493
Earnings per share – basic and diluted (Baiza)	19	9	8

The attached notes on pages 5 to 15 form an integral part of this interim condensed financial information.