

**Statement of profit or loss and other comprehensive income
for the year ended 31 December 2025**

	Notes	2025 <u>₮</u> '000s	2024 <u>₮</u> '000s
Revenue	18	17,513	18,206
Cost of sales	19	<u>(11,182)</u>	<u>(11,814)</u>
Gross profit		6,331	6,392
Other income	20	28	168
Administrative and general expenses	21	(996)	(967)
Operating profit		5,363	5,593
Finance income	23	46	41
Finance costs	22	<u>(2,457)</u>	<u>(2,701)</u>
Profit for the year before tax		2,952	2,933
Income tax	24	<u>(515)</u>	<u>(413)</u>
Profit for the year		<u>2,437</u>	<u>2,520</u>
Other comprehensive income for the year			
<i>Items that may be reclassified subsequently to profit or loss</i>			
Changes in fair values of derivative financial instruments		(976)	342
Deferred tax on changes in fair values of derivative financial instruments	24	<u>146</u>	<u>(51)</u>
Other comprehensive income for the year net of income tax	10	<u>(830)</u>	<u>291</u>
Total comprehensive income for the year		<u><u>1,607</u></u>	<u><u>2,811</u></u>
Earnings per share – basic and diluted per (Baiza)	26	<u><u>16</u></u>	<u><u>16</u></u>

The accompanying notes 1 to 31 form an integral part of these financial statements.

The independent Auditor's report is set out on pages 1 to 3.